

# Laguarda Homes

## ADDRESS

## Job Cost Analysis

## DATE

Description		Budget Amount	Total Costs To Date	Customer Paid Extras	Under (Over) Budget	Percent Variance
Permits, Insurance	02	9,043.52	8,240.65		802.87	0.09
Engineering & Surveys	04	4,021.76	3,115.00	2,500.00	3,406.76	0.85
Demolition & Pad Preparation	06	8,000.00	11,910.19	10,000.00	6,089.81	0.76
Utility Connections & Service	08	6,527.20	1,280.28		5,246.92	0.80
Foundation	10	44,000.00	21,500.00		22,500.00	0.51
Frame Material, Lumber & Take Off	12	53,150.00	24,697.72		28,452.28	0.54
Frame Material, Trusses	14	10,225.19	6,200.50	978.00	5,002.69	0.49
Frame Labor	16	31,000.00	17,675.22		13,324.78	0.43
Plumbing Foundation	18	29,000.00	7,022.50		21,977.50	0.76
Plumbing Rough	20		7,237.50	250.00	(6,987.50)	(1.00)
Plumbing Final	22			300.00	300.00	(1.00)
Plumbing Fixtures	23		715.12		(715.12)	(1.00)
Yard Drain	24				0.00	0.00
Electrical Rough	26	18,750.00	9,009.00	500.00	10,241.00	0.55
Electrical Trim	28		75.00	250.00	175.00	(1.00)
Alarm & Prewire	30	5,043.60	1,152.00		3,891.60	0.77
Heating & A/C Vents & Ducts	32	8,500.00			8,500.00	1.00
Heating & A/C Set Compressor	34	4,608.80	4,344.00		264.80	0.06
Roof & Gutters	36	12,570.72	7,031.00	2,683.00	8,222.72	0.65
Brick/Stucco Ext. Siding	38	42,011.20	39,646.00		2,365.20	0.06
Wine Room	40				0.00	0.00
Windows	42	10,530.00	9,429.93		1,100.07	0.10
Doors	44	14,500.00	4,291.95	2,104.10	12,312.15	0.85
Insulation / Weather-stripping	46	9,695.68	4,190.00		5,505.68	0.57
Drywall	48	21,000.00	12,563.00		8,437.00	0.40
Carpeting	50	5,500.00			5,500.00	1.00
Hardwoods	52	19,000.00	30,801.99	4,701.99	(7,100.00)	(0.37)
Tile	54	14,000.00	5,922.79		8,077.21	0.58
Trim Labor	56	19,962.08	13,112.50	500.00	7,349.58	0.37
Trim Material	58	26,005.60	25,813.09	1,000.00	1,192.51	0.05
Kitchen & Bath Counter	60	6,812.56	7,140.32	500.00	172.24	0.03
Appliances	62	4,500.00		6,411.60	10,911.60	2.42
Mirror & Shower Doors	64	1,305.72			1,305.72	1.00
Fixtures	66	4,000.00	5,394.93		(1,394.93)	(0.35)
Paint/Wall Covering	68	28,269.20	17,418.00		10,851.20	0.38
Cleans	70	8,738.50	3,565.00		5,173.50	0.59
Landscaping	72	4,200.00	34.64		4,165.36	0.99
Flatwork	74	7,380.48	6,652.00		728.48	0.10
Garage Door	76		195.00	250.00	55.00	(1.00)
Trees	78			1,780.00	1,780.00	(1.00)
Hardware	80		1,590.93		(1,590.93)	(1.00)
Fences	82	4,043.52	243.56		3,799.96	0.94
Extras	84				0.00	0.00
<b>Total Construction Costs</b>		<b>495,895.33</b>	<b>319,211.31</b>	<b>34,708.69</b>	<b>211,392.71</b>	<b>0.43</b>

Taxes	86				0.00	0.00
Lot Purchase	87				0.00	
Plans	88	4,500.00	5,750.00	5,000.00	3,750.00	0.83
Project Overhead	89	18,000.00	18,000.00		0.00	0.00
Advertising	90	500.00			500.00	1.00
Interest Carry	91				0.00	0.00
Const. Loan Origin. Fee	92				0.00	0.00
Lot Closing Costs	93				0.00	0.00
Sales Commissions	94				0.00	0.00
House Closing Costs	95				0.00	0.00
Legal	96		430.00		(430.00)	(1.00)
Homeowner's Warranty	97	4,800.00			4,800.00	1.00
Warranty Reserve	98	1,000.00			1,000.00	1.00
Earnes Money Awaiting Refund	99				0.00	0.00
<b>Total Other Cost</b>		<b>28,800.00</b>	<b>24,180.00</b>	<b>5,000.00</b>	<b>9,620.00</b>	<b>0.33</b>

<b>Total</b>	<b>524,695.33</b>	<b>343,391.31</b>	<b>39,708.69</b>	<b>221,012.71</b>	<b>0.42</b>
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<b>Out of Pocket</b>	<b>518,895.33</b>	<b>342,961.31</b>	<b>39,708.69</b>	<b>215,642.71</b>	<b>0.42</b>
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DRAWS TO DATE 519,759.52 50,000.00