

Laguarda Homes

ADDRESS

Job Cost Analysis

DATE

Description			Budget Amount	Total Costs To Date	Customer Paid Extras	Under (Over) Budget	Percent Variance
Permits, Insurance	02		9,043.52	8,240.65		802.87	0.09
Engineering & Surveys	04		4,021.76	3,115.00	2,500.00	3,406.76	0.85
Demolition & Pad Preparation	06		8,000.00	11,910.19	10,000.00	6,089.81	0.76
Utility Connections & Service	08		6,527.20	1,280.28		5,246.92	0.80
Foundation	10		44,000.00	21,500.00		22,500.00	0.51
Frame Material, Lumber & Take Off	12		53,150.00	24,697.72		28,452.28	0.54
Frame Material, Trusses	14		10,225.19	6,200.50	978.00	5,002.69	0.49
Frame Labor	16		31,000.00	17,675.22		13,324.78	0.43
Plumbing Foundation	18		29,000.00	7,022.50		21,977.50	0.76
Plumbing Rough	20			7,237.50	250.00	(6,987.50)	(1.00)
Plumbing Final	22				300.00	300.00	(1.00)
Plumbing Fixtures	23			715.12		(715.12)	(1.00)
Yard Drain	24					0.00	0.00
Electrical Rough	26		18,750.00	9,009.00	500.00	10,241.00	0.55
Electrical Trim	28			75.00	250.00	175.00	(1.00)
Alarm & Prewire	30		5,043.60	1,152.00		3,891.60	0.77
Heating & A/C Vents & Ducts	32		8,500.00			8,500.00	1.00
Heating & A/C Set Compressor	34		4,608.80	4,344.00		264.80	0.06
Roof & Gutters	36		12,570.72	7,031.00	2,683.00	8,222.72	0.65
Brick/Stucco Ext. Siding	38		42,011.20	39,646.00		2,365.20	0.06
Wine Room	40					0.00	0.00
Windows	42		10,530.00	9,429.93		1,100.07	0.10
Doors	44		14,500.00	4,291.95	2,104.10	12,312.15	0.85
Insulation / Weather-stripping	46		9,695.68	4,190.00		5,505.68	0.57
Drywall	48		21,000.00	12,563.00		8,437.00	0.40
Carpeting	50	Allowance	5,500.00			5,500.00	1.00
Hardwoods	52	Allowance	19,000.00	30,801.99	4,701.99	(7,100.00)	(0.37)
Tile	54	Allowance	14,000.00	5,922.79		8,077.21	0.58
Trim Labor	56		19,962.08	13,112.50	500.00	7,349.58	0.37
Trim Material	58		26,005.60	25,813.09	1,000.00	1,192.51	0.05
Kitchen & Bath Counter	60		6,812.56	7,140.32	500.00	172.24	0.03
Appliances	62	Allowance	4,500.00		6,411.60	10,911.60	2.42
Mirror & Shower Doors	64		1,305.72			1,305.72	1.00
Fixtures	66	Allowance	4,000.00	5,394.93		(1,394.93)	(0.35)
Paint/Wall Covering	68		28,269.20	17,418.00		10,851.20	0.38
Cleans	70		8,738.50	3,565.00		5,173.50	0.59
Landscaping	72	Allowance	4,200.00	34.64		4,165.36	0.99
Flatwork	74		7,380.48	6,652.00		728.48	0.10
Garage Door	76			195.00	250.00	55.00	(1.00)
Trees	78				1,780.00	1,780.00	(1.00)
Hardware	80			1,590.93		(1,590.93)	(1.00)
Fences	82		4,043.52	243.56		3,799.96	0.94
Extras	84					0.00	0.00
Total Construction Costs			495,895.33	319,211.31	34,708.69	211,392.71	0.43

Taxes	86					0.00	0.00
Lot Purchase	87					0.00	
Plans	88		4,500.00	5,750.00	5,000.00	3,750.00	0.83
Project Overhead	89		18,000.00	18,000.00		0.00	0.00
Advertising	90		500.00			500.00	1.00
Interest Carry	91					0.00	0.00
Const. Loan Origin. Fee	92					0.00	0.00
Lot Closing Costs	93					0.00	0.00
Sales Commissions	94					0.00	0.00
House Closing Costs	95					0.00	0.00
Legal	96			430.00		(430.00)	(1.00)
Homeowner's Warranty	97		4,800.00			4,800.00	1.00
Warranty Reserve	98		1,000.00			1,000.00	1.00
Earnes Money Awaiting Refund	99					0.00	0.00
Total Other Cost			28,800.00	24,180.00	5,000.00	9,620.00	0.33

Total			524,695.33	343,391.31	39,708.69	221,012.71	0.42
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Out of Pocket			518,895.33	342,961.31	39,708.69	215,642.71	0.42
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